

Hope Academy Northcoast **FY26 Special Education – Federal Funds** **Spending Plan**

The information below relates to the School's plan for expending federal funds for special education and related services from the prior year. The School anticipates that, for the fiscal year identified above, it will receive and allocate similar amounts of federal special education funds in a similar manner.

Opportunities for public comment on the proposed use of these funds will be available at the Board of Directors meeting held on May 13, 2025. Public comment may also be sent via email to BoardofDirectorsPublicComment@gmail.com up until May 12, 2025. The Board of Directors will consider any applicable public comment prior to approving the School's plan.

Below is the federal special education funds budget from the prior fiscal year which the School anticipates will be substantially similar in the fiscal year identified above.

Hope Academy Northcoast Campus (142968) - Cuyahoga County - 2025 - Consolidated - Rev 0 - IDEA Early Childhood Special Education

U.S.A.S. Fund #: 587

Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Support Services		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Governance/Admin		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Prof Development		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Family/Community		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Safety		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Facilities		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Transportation		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Nonpublic		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Indirect Cost							0,00	0,00
Total		0,00	0,00	0,00	0,00	0,00	0,00	0,00
Adjusted Allocation								1,766,92
Remaining								1,766,92

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0.00	0.00	88,574.17	0.00	0.00	0.00	88,574.17
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		0.00	0.00	88,574.17	0.00	0.00	0.00	88,574.17
Adjusted Allocation								88,574.17
Remaining								0.00